

CITY OF BRISTOL BOARD OF FINANCE AGENDA REQUEST FORM

| To: | Board of Finance Comm | nissioners | | |
|--|--|------------|--|--|
| From | Human Resources I (Requesting Department | | | |
| Date: | September 11, 201 (Submission Date) | 9 | | |
| For the September 24, 2019 Board of Finance Meeting Agenda (Date of Meeting) | | | | |
| This request is for: (Please check the type of request and list in whole dollar amounts) | | | | |
| | Additional Appropriation | \$ | | |
| | Transfer from Contingency | \$ | | |
| | Transfer(s) | \$ | | |
| | Grant | \$ | | |
| | Carry-over(s) | \$ | | |
| | Other | | | |

Approval:

This request was approved by the City Council at its meeting held on September 10, 2019.

(Department Head's signature)

All requests to appear on the Board of Finance meeting agenda for consideration must be submitted to Jodi McGrane in the Comptroller's Office by 10:00 a.m. Monday of the preceding week of the meeting. Board of Finance Meetings are held on the fourth Tuesday of each month at 5:30 p.m. in the Council Chambers.

VINCO DOMESTICATION TOTAL

Board of Finance Agenda Request Form

Reason for request:

The purpose of the request is to refer to the Board of Finance for informational purposes the creation of a new position of Water Treatment Operator/Maintenance Technician (Local #1338, Code 7, \$22.44/hour - \$25.09/hour); an upgrade to the position of Water Treatment Plant Operator (Local #1338, Code 6, \$21.23/hour – 23.70/hour) to Code 7, \$22.44/hour - \$25.09/hour; an upgrade to the position of Water Treatment Plant Operator – Class III (Local #1338, Code 7, \$22.44/hour - \$25.09/hour) to Code 8, \$23.62/hour - \$26.39/hour; an upgrade to the position of Water Treatment Plant Operator – Class IV (Local #1338 Code 8, \$23.62/hour - \$26.39/hour) to Code 9, \$24.85/hour - \$27.73/hour; and the transfer of the position of Chief Water Treatment Plant Operator from Local #1338, Code 10, \$26.08/hour - \$29.10/hour to the BPSA bargaining unit at Salary Level 7, \$63,836 - \$83,855/annually; all are effective September 29, 2019.

Additional Appropriation(s) and/or Appropriation(s) complete the following:

| Account | Account Name | Amount |
|-----------------------|--------------------------------------|---------|
| | | |
| | | |
| Transfer(s) complete | the following: | Amount: |
| From: | 10: | Amount. |
| From: | To: | Amount: |
| From: | To: | Amount: |
| Grants: Total Amount: | Grant \$ | _ |
| • | City Share \$ | % |
| Carry-overs list the | Federal/State Share \$ following: | % |
| Account | Account Name | Amount |
| | | |
| | | |



City of Bristol
Office of Town and City Clerk
111 North Main Street
Bristol, Connecticut
(860)584-6200

September 11, 2019

Board of Finance Diane M. Waldron, Clerk City Hall 111 North Main Street Bristol, Connecticut 06010

Dear Members:

At a meeting of the City Council on September 10, 2019 it was voted to approve requests from the Superintendent of the Water Department for the following items:

- 1. Creation of a new position of Water Treatment Operator/Maintenance Technician (Local #1338, Code 7, \$22.44/hour \$25.09/hour);
- 2. Upgrade of the position of Water Treatment Plant Operator (Local #1338, Code 6, \$21.23/hour 23.70/hour) to Code 7, \$22.44/hour \$25.09/hour;
- 3. Upgrade of the position of Water Treatment Plant Operator Class III (Local #1338, Code 7, \$22.44/hour \$25.09/hour) to Code 8, \$23.62/hour \$26.39/hour;
- 4. Upgrade of the position of Water Treatment Plant Operator Class IV (Local #1338 Code 8, \$23.62/hour \$26.39/hour) to Code 9, \$24.85/hour \$27.73/hour; and
- 5. Transfer of the position of Chief Water Treatment Plant Operator from Local #1338, Code 10, \$26.08/hour \$29.10/hour to the BPSA bargaining unit at Salary Level 7, \$63,836 \$83,855/annually.

It was also voted that these approvals be effective September 29, 2019 and to refer them to the Board of Finance for informational purposes.

Very truly yours,

Therese Pac, MCTC, MMC

Town and City Clerk

TP/dml